



CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONÓMICO 1972-73

SECCIÓN DE INGRESOS  
(Ingresos - Egresos)

| PARTIDA |                                      | IMPORTE    |            | FONDOS     |           | FONDOS ESPECIALES    |                    |  |  |
|---------|--------------------------------------|------------|------------|------------|-----------|----------------------|--------------------|--|--|
| Número  | Descripción                          | Parcial    | Total      | Ordinarios |           | CAE para Empréstitos | Subsidio Municipal |  |  |
|         |                                      |            |            |            |           |                      |                    |  |  |
| 111     | CONTRIBUCION SOBRE LA PROPIEDAD      |            |            |            |           |                      |                    |  |  |
| 1111    | Fondos Ordinarios                    | 343,600.00 |            |            |           | 46,350.00            |                    |  |  |
| 1112    | C.A.E. (27/100 del 1%)               | 45,350.00  | 388,950.00 | 343,600.00 | 45,350.00 |                      |                    |  |  |
| 121     | INGRESOS LOCALES                     |            |            |            |           |                      |                    |  |  |
| 1211    | Patentes                             | 1,637.34   |            |            |           |                      |                    |  |  |
| 1212    | Espectáculos                         | 2.00       |            |            |           |                      |                    |  |  |
| 1213    | Licencias y Permisos                 | 17,000.00  |            |            |           |                      |                    |  |  |
| 1214    | Certificaciones                      | 2.00       |            |            |           |                      |                    |  |  |
| 1215    | Ventas Condicionales                 | 4,200.00   |            |            |           |                      |                    |  |  |
| 1216    | Ingresos Sobre Motos                 | 1.00       | 11,100.00  | 11,100.00  |           |                      |                    |  |  |
| 131     | COMPENSACIONES Y APORT. GOB. ESTATAL |            |            |            |           |                      |                    |  |  |
| 1311    | Compensación de producto             | 4,750.00   |            |            |           |                      |                    |  |  |
| 1312    | Comp. Aut. F. Privados               | 61,000.00  |            |            |           |                      |                    |  |  |
| 1313    | Aport. Ingresos y Clapartidos        | 6,770.00   |            |            |           |                      |                    |  |  |
| 1314    | Licencias Vehículos                  | 2,010.00   |            |            |           |                      |                    |  |  |
| 1315    | Aport. Localidad                     | 21,000.00  |            |            |           |                      |                    |  |  |
| 1316    | Comp. C. R. V. V. (P. O.)            | 1.00       |            |            |           |                      |                    |  |  |
| 1317    | Comp. C. R. V. V. (P. S. M.)         | 1.00       |            |            |           |                      |                    |  |  |
| 1318    | Aport. Dept. Salud Asist. Médica     | 3,100.00   |            |            |           |                      |                    |  |  |
| 1319    | Subsidio Nepl. (Ley 139 de 1965)     | 20,000.00  | 381,026.00 | 343,600.00 | 37,426.00 |                      |                    |  |  |
| 141     | HOSPITAL                             |            |            |            |           |                      |                    |  |  |
| 1411    | Estancias                            | 1.00       |            |            |           |                      |                    |  |  |
| 1412    | Salas de Operaciones                 | 1.00       | 2.00       |            |           |                      |                    |  |  |
| 1413    | Salas de Operaciones                 | 743,777.44 | 513,117.44 |            |           |                      |                    |  |  |

CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONÓMICO 19 **72-73**

**INGRESOS**

SECCIÓN DE

(Ingresos - Egresos)

| PARTIDA          |                           | IMPORTE   |            | FONDOS     |                      | FONDOS ESPECIALES  |    |
|------------------|---------------------------|-----------|------------|------------|----------------------|--------------------|----|
| Número           | Descripción               | Parcial   | Total      | ORDINARIOS | CAE para Empréstitos | Subsidio Municipal |    |
| 300-707-0000     |                           |           |            |            |                      |                    |    |
| 171              | RENTAS PROF. MPT.         | 1 30      | 163,774.44 | 113,117.44 | 45,353.33            | 230,033.33         | 30 |
| 1711             | Solarios                  | 2,174.30  |            |            |                      |                    |    |
| 1712             | Verederos                 | 1 10      |            |            |                      |                    |    |
| 1713             | Alcaldes                  | 1 20      |            |            |                      |                    |    |
| 1714             | Corral de Indios          | 1 10      |            |            |                      |                    |    |
| 1715             | de entierro               | 4,533.30  |            |            |                      |                    |    |
| 1716             | Arrend. Edificios Regios. | 1 30      |            |            |                      |                    |    |
| 1717             | Arrend. Sitios Públicos   | 31,303.30 |            |            |                      |                    |    |
| 1718             | Arrend. Casas Escolares   | 1 30      | 32,633.33  | 32,633.33  |                      |                    |    |
| 1719             | Otros Propiedades         |           |            |            |                      |                    |    |
| INGRESOS VARIOS  |                           |           |            |            |                      |                    |    |
| 172              | Altru                     | 1 30      |            |            |                      |                    |    |
| 1721             | Intereses                 | 2,174.30  |            |            |                      |                    |    |
| 1722             | Intereses                 | 1 30      | 133.33     | 133.33     |                      |                    |    |
| 1723             | Ingresos Eventuales       |           |            |            |                      |                    |    |
| VENTAS PROPIEDAD |                           |           |            |            |                      |                    |    |
| 173              | Ventas Propiedad Mpt.     | 1 30      | 2.33       | 2.33       |                      |                    |    |
| 1731             |                           |           |            |            |                      |                    |    |
| 1732             |                           |           |            |            |                      |                    |    |
| 1733             |                           |           |            |            |                      |                    |    |
| 1734             |                           |           |            |            |                      |                    |    |
| 1735             |                           |           |            |            |                      |                    |    |
| 1736             |                           |           |            |            |                      |                    |    |
| 1737             |                           |           |            |            |                      |                    |    |
| 1738             |                           |           |            |            |                      |                    |    |
| 1739             |                           |           |            |            |                      |                    |    |
| 174              |                           |           |            |            |                      |                    |    |
| 1741             |                           |           |            |            |                      |                    |    |
| 1742             |                           |           |            |            |                      |                    |    |
| 1743             |                           |           |            |            |                      |                    |    |
| 1744             |                           |           |            |            |                      |                    |    |
| 1745             |                           |           |            |            |                      |                    |    |
| 1746             |                           |           |            |            |                      |                    |    |
| 1747             |                           |           |            |            |                      |                    |    |
| 1748             |                           |           |            |            |                      |                    |    |
| 1749             |                           |           |            |            |                      |                    |    |
| 175              |                           |           |            |            |                      |                    |    |
| 1751             |                           |           |            |            |                      |                    |    |
| 1752             |                           |           |            |            |                      |                    |    |
| 1753             |                           |           |            |            |                      |                    |    |
| 1754             |                           |           |            |            |                      |                    |    |
| 1755             |                           |           |            |            |                      |                    |    |
| 1756             |                           |           |            |            |                      |                    |    |
| 1757             |                           |           |            |            |                      |                    |    |
| 1758             |                           |           |            |            |                      |                    |    |
| 1759             |                           |           |            |            |                      |                    |    |
| 176              |                           |           |            |            |                      |                    |    |
| 1761             |                           |           |            |            |                      |                    |    |
| 1762             |                           |           |            |            |                      |                    |    |
| 1763             |                           |           |            |            |                      |                    |    |
| 1764             |                           |           |            |            |                      |                    |    |
| 1765             |                           |           |            |            |                      |                    |    |
| 1766             |                           |           |            |            |                      |                    |    |
| 1767             |                           |           |            |            |                      |                    |    |
| 1768             |                           |           |            |            |                      |                    |    |
| 1769             |                           |           |            |            |                      |                    |    |
| 177              |                           |           |            |            |                      |                    |    |
| 1771             |                           |           |            |            |                      |                    |    |
| 1772             |                           |           |            |            |                      |                    |    |
| 1773             |                           |           |            |            |                      |                    |    |
| 1774             |                           |           |            |            |                      |                    |    |
| 1775             |                           |           |            |            |                      |                    |    |
| 1776             |                           |           |            |            |                      |                    |    |
| 1777             |                           |           |            |            |                      |                    |    |
| 1778             |                           |           |            |            |                      |                    |    |
| 1779             |                           |           |            |            |                      |                    |    |
| 178              |                           |           |            |            |                      |                    |    |
| 1781             |                           |           |            |            |                      |                    |    |
| 1782             |                           |           |            |            |                      |                    |    |
| 1783             |                           |           |            |            |                      |                    |    |
| 1784             |                           |           |            |            |                      |                    |    |
| 1785             |                           |           |            |            |                      |                    |    |
| 1786             |                           |           |            |            |                      |                    |    |
| 1787             |                           |           |            |            |                      |                    |    |
| 1788             |                           |           |            |            |                      |                    |    |
| 1789             |                           |           |            |            |                      |                    |    |
| 179              |                           |           |            |            |                      |                    |    |
| 1791             |                           |           |            |            |                      |                    |    |
| 1792             |                           |           |            |            |                      |                    |    |
| 1793             |                           |           |            |            |                      |                    |    |
| 1794             |                           |           |            |            |                      |                    |    |
| 1795             |                           |           |            |            |                      |                    |    |
| 1796             |                           |           |            |            |                      |                    |    |
| 1797             |                           |           |            |            |                      |                    |    |
| 1798             |                           |           |            |            |                      |                    |    |
| 1799             |                           |           |            |            |                      |                    |    |
| 180              |                           |           |            |            |                      |                    |    |
| 1801             |                           |           |            |            |                      |                    |    |
| 1802             |                           |           |            |            |                      |                    |    |
| 1803             |                           |           |            |            |                      |                    |    |
| 1804             |                           |           |            |            |                      |                    |    |
| 1805             |                           |           |            |            |                      |                    |    |
| 1806             |                           |           |            |            |                      |                    |    |
| 1807             |                           |           |            |            |                      |                    |    |
| 1808             |                           |           |            |            |                      |                    |    |
| 1809             |                           |           |            |            |                      |                    |    |
| 181              |                           |           |            |            |                      |                    |    |
| 1811             |                           |           |            |            |                      |                    |    |
| 1812             |                           |           |            |            |                      |                    |    |
| 1813             |                           |           |            |            |                      |                    |    |
| 1814             |                           |           |            |            |                      |                    |    |
| 1815             |                           |           |            |            |                      |                    |    |
| 1816             |                           |           |            |            |                      |                    |    |
| 1817             |                           |           |            |            |                      |                    |    |
| 1818             |                           |           |            |            |                      |                    |    |
| 1819             |                           |           |            |            |                      |                    |    |
| 182              |                           |           |            |            |                      |                    |    |
| 1821             |                           |           |            |            |                      |                    |    |
| 1822             |                           |           |            |            |                      |                    |    |
| 1823             |                           |           |            |            |                      |                    |    |
| 1824             |                           |           |            |            |                      |                    |    |
| 1825             |                           |           |            |            |                      |                    |    |
| 1826             |                           |           |            |            |                      |                    |    |
| 1827             |                           |           |            |            |                      |                    |    |
| 1828             |                           |           |            |            |                      |                    |    |
| 1829             |                           |           |            |            |                      |                    |    |
| 183              |                           |           |            |            |                      |                    |    |
| 1831             |                           |           |            |            |                      |                    |    |
| 1832             |                           |           |            |            |                      |                    |    |
| 1833             |                           |           |            |            |                      |                    |    |
| 1834             |                           |           |            |            |                      |                    |    |
| 1835             |                           |           |            |            |                      |                    |    |
| 1836             |                           |           |            |            |                      |                    |    |
| 1837             |                           |           |            |            |                      |                    |    |
| 1838             |                           |           |            |            |                      |                    |    |
| 1839             |                           |           |            |            |                      |                    |    |
| 184              |                           |           |            |            |                      |                    |    |
| 1841             |                           |           |            |            |                      |                    |    |
| 1842             |                           |           |            |            |                      |                    |    |
| 1843             |                           |           |            |            |                      |                    |    |
| 1844             |                           |           |            |            |                      |                    |    |
| 1845             |                           |           |            |            |                      |                    |    |
| 1846             |                           |           |            |            |                      |                    |    |
| 1847             |                           |           |            |            |                      |                    |    |
| 1848             |                           |           |            |            |                      |                    |    |
| 1849             |                           |           |            |            |                      |                    |    |
| 185              |                           |           |            |            |                      |                    |    |
| 1851             |                           |           |            |            |                      |                    |    |
| 1852             |                           |           |            |            |                      |                    |    |
| 1853             |                           |           |            |            |                      |                    |    |
| 1854             |                           |           |            |            |                      |                    |    |
| 1855             |                           |           |            |            |                      |                    |    |
| 1856             |                           |           |            |            |                      |                    |    |
| 1857             |                           |           |            |            |                      |                    |    |
| 1858             |                           |           |            |            |                      |                    |    |
| 1859             |                           |           |            |            |                      |                    |    |
| 186              |                           |           |            |            |                      |                    |    |
| 1861             |                           |           |            |            |                      |                    |    |
| 1862             |                           |           |            |            |                      |                    |    |
| 1863             |                           |           |            |            |                      |                    |    |
| 1864             |                           |           |            |            |                      |                    |    |
| 1865             |                           |           |            |            |                      |                    |    |
| 1866             |                           |           |            |            |                      |                    |    |
| 1867             |                           |           |            |            |                      |                    |    |
| 1868             |                           |           |            |            |                      |                    |    |
| 1869             |                           |           |            |            |                      |                    |    |
| 187              |                           |           |            |            |                      |                    |    |
| 1871             |                           |           |            |            |                      |                    |    |
| 1872             |                           |           |            |            |                      |                    |    |
| 1873             |                           |           |            |            |                      |                    |    |
| 1874             |                           |           |            |            |                      |                    |    |
| 1875             |                           |           |            |            |                      |                    |    |
| 1876             |                           |           |            |            |                      |                    |    |
| 1877             |                           |           |            |            |                      |                    |    |
| 1878             |                           |           |            |            |                      |                    |    |
| 1879             |                           |           |            |            |                      |                    |    |
| 188              |                           |           |            |            |                      |                    |    |
| 1881             |                           |           |            |            |                      |                    |    |
| 1882             |                           |           |            |            |                      |                    |    |
| 1883             |                           |           |            |            |                      |                    |    |
| 1884             |                           |           |            |            |                      |                    |    |
| 1885             |                           |           |            |            |                      |                    |    |
| 1886             |                           |           |            |            |                      |                    |    |
| 1887             |                           |           |            |            |                      |                    |    |
| 1888             |                           |           |            |            |                      |                    |    |
| 1889             |                           |           |            |            |                      |                    |    |
| 189              |                           |           |            |            |                      |                    |    |
| 1891             |                           |           |            |            |                      |                    |    |
| 1892             |                           |           |            |            |                      |                    |    |
| 1893             |                           |           |            |            |                      |                    |    |
| 1894             |                           |           |            |            |                      |                    |    |
| 1895             |                           |           |            |            |                      |                    |    |
| 1896             |                           |           |            |            |                      |                    |    |
| 1897             |                           |           |            |            |                      |                    |    |
| 1898             |                           |           |            |            |                      |                    |    |
| 1899             |                           |           |            |            |                      |                    |    |
| 190              |                           |           |            |            |                      |                    |    |
| 1901             |                           |           |            |            |                      |                    |    |
| 1902             |                           |           |            |            |                      |                    |    |
| 1903             |                           |           |            |            |                      |                    |    |
| 1904             |                           |           |            |            |                      |                    |    |
| 1905             |                           |           |            |            |                      |                    |    |
| 1906             |                           |           |            |            |                      |                    |    |
| 1907             |                           |           |            |            |                      |                    |    |
| 1908             |                           |           |            |            |                      |                    |    |
| 1909             |                           |           |            |            |                      |                    |    |
| 191              |                           |           |            |            |                      |                    |    |
| 1911             |                           |           |            |            |                      |                    |    |
| 1912             |                           |           |            |            |                      |                    |    |
| 1913             |                           |           |            |            |                      |                    |    |
| 1914             |                           |           |            |            |                      |                    |    |
| 1915             |                           |           |            |            |                      |                    |    |
| 1916             |                           |           |            |            |                      |                    |    |
| 1917             |                           |           |            |            |                      |                    |    |
| 1918             |                           |           |            |            |                      |                    |    |
| 1919             |                           |           |            |            |                      |                    |    |
| 192              |                           |           |            |            |                      |                    |    |
| 1921             |                           |           |            |            |                      |                    |    |
| 1922             |                           |           |            |            |                      |                    |    |
| 1923             |                           |           |            |            |                      |                    |    |
| 1924             |                           |           |            |            |                      |                    |    |
| 1925             |                           |           |            |            |                      |                    |    |
| 1926             |                           |           |            |            |                      |                    |    |
| 1927             |                           |           |            |            |                      |                    |    |
| 1928             |                           |           |            |            |                      |                    |    |
| 1929             |                           |           |            |            |                      |                    |    |
| 193              |                           |           |            |            |                      |                    |    |
| 1931             |                           |           |            |            |                      |                    |    |
| 1932             |                           |           |            |            |                      |                    |    |
| 1933             |                           |           |            |            |                      |                    |    |
| 1934             |                           |           |            |            |                      |                    |    |
| 1935             |                           |           |            |            |                      |                    |    |
| 1936             |                           |           |            |            |                      |                    |    |
| 1937             |                           |           |            |            |                      |                    |    |

CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONOMICO 19 **72-73**  
SECCION DE **INGRESOS**  
(Ingresos - Egresos)

| PARTIDA                 |                                   | IMPORTE |       | FONDOS     |        | FONDOS ESPECIALES |           |  |  |
|-------------------------|-----------------------------------|---------|-------|------------|--------|-------------------|-----------|--|--|
| Número                  | Descripción                       | Parcial | Total | ORDINARIOS |        | CAE para          | Subsidio  |  |  |
|                         |                                   |         |       |            |        | Empréstitos       | Municipal |  |  |
| ASAMBLEA MUNICIPAL      |                                   |         |       |            |        |                   |           |  |  |
| 2101                    | Gastos Viajes y Gastos            | 200     | 00    |            |        |                   |           |  |  |
| 2102                    | Equipo Prop. No Func.             | 400     | 00    |            |        |                   |           |  |  |
| 2103                    | Reparaciones Mobiliarios          | 131     | 00    |            |        |                   |           |  |  |
| 2104                    | Recepción Publicación Ordenanzas  | 450     | 00    |            |        |                   |           |  |  |
| 2105                    | Dieta Asamblearios                | 1,700   | 00    |            |        |                   |           |  |  |
| 2106                    | Material Func. y Gastos Oficina   | 300     | 00    |            |        |                   |           |  |  |
| 2107                    | Salario Empleado Regular          | 2,000   | 00    |            |        |                   |           |  |  |
| 2108                    | Reforma Salda Actos Asamblearios  | 1       | 00    |            | 1,400  | 00                |           |  |  |
| 2109                    | Asesor Legal Asamblearios         | 1       | 00    |            |        |                   |           |  |  |
| ADMINISTRACION ALCALDE  |                                   |         |       |            |        |                   |           |  |  |
| 2201                    | Administración Alcaldía           | 400     | 00    |            |        |                   |           |  |  |
| 2202                    | Material Func. y Gastos Oficina   | 500     | 00    |            |        |                   |           |  |  |
| 2203                    | Equipo Prop. No Func.             | 2,400   | 00    |            |        |                   |           |  |  |
| 2204                    | Servicios Mensado                 | 1,500   | 00    |            |        |                   |           |  |  |
| 2205                    | Gastos Rep. y Relaciones Públicas | 1,400   | 00    |            |        |                   |           |  |  |
| 2206                    | Gastos Viajes y Gastos            | 15,000  | 00    |            | 22,200 | 00                |           |  |  |
| 2207                    | Salarios Empleados Regulares      |         |       |            |        |                   |           |  |  |
| ADM. TES. DIR. ESCOLAR  |                                   |         |       |            |        |                   |           |  |  |
| 2301                    | ADM. TES. DIR. ESCOLAR            | 300     | 00    |            |        |                   |           |  |  |
| 2302                    | Material Func. y Gastos Oficina   | 400     | 00    |            |        |                   |           |  |  |
| 2303                    | Equipo Prop. No Func.             | 1,600   | 00    |            | 11,300 | 00                |           |  |  |
| 2304                    | Salarios Empleados Regulares      |         |       |            |        |                   |           |  |  |
| ADM. SECRETARIE AUDITOR |                                   |         |       |            |        |                   |           |  |  |
| 2401                    | ADM. SECRETARIE AUDITOR           | 500     | 00    |            | 44,700 | 00                |           |  |  |
| 2402                    | Material Func. y Gastos Oficina   |         |       |            |        |                   |           |  |  |

## CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONÓMICO 19 **73-74**

100

SECCIÓN DE .....  
(Ingresos - Egresos)

(Ingresos - Egresos)

| PARTIDA                              |                                             | IMPORTE |                   | FONDOS            | FONDOS ESPECIALES    |                    |  |  |
|--------------------------------------|---------------------------------------------|---------|-------------------|-------------------|----------------------|--------------------|--|--|
| Número                               | Descripción                                 | Parcial | Total             | ORDINARIOS        | CAE para Empréstitos | Subsidio Municipal |  |  |
| <b>SUBVENCIONES</b>                  |                                             |         | <b>100,000.00</b> | <b>100,000.00</b> |                      |                    |  |  |
| 301                                  | Ayunt. Soc. Social Claret                   | 74,100  |                   |                   |                      |                    |  |  |
| 302                                  | Cuota Asociación Alcañes                    | 2,310   |                   |                   |                      |                    |  |  |
| 303                                  | Asociación Col. Com. (P. L. S.)             | 630     |                   |                   |                      |                    |  |  |
| 304                                  | Ayunt. Personal Sistema Nat. Alcañes        | 630     |                   |                   |                      |                    |  |  |
| 305                                  | Servicio Administrativo Agua                | 1,230   |                   |                   |                      |                    |  |  |
| 306                                  | Platas Empleados y Pensionarios             | 30      |                   |                   |                      |                    |  |  |
| 307                                  | Comens. Estructuras Municipales             | 1       |                   |                   |                      |                    |  |  |
| 308                                  | Empleados Temporales                        | 2,000   |                   |                   |                      |                    |  |  |
| 309                                  | Empl. Sepl. Para Ferialidad                 | 1,000   |                   |                   |                      |                    |  |  |
| 310                                  | Corpor. Los Carlinos, Dos Meses Disp. Coqui | 300     |                   |                   |                      |                    |  |  |
| 311                                  | Recolección Calles Do. Las V                | 365     |                   |                   |                      |                    |  |  |
| 312                                  | Com. Com. Do. Coco                          | 351     |                   |                   |                      |                    |  |  |
| 313                                  | Arreglo Calles Ed. López                    | 300     |                   |                   |                      |                    |  |  |
| 314                                  | Sueldos Empleados Regulares                 | 11,700  |                   |                   |                      |                    |  |  |
| <b>OTROS Y RECAUDOS VENTAS CIVIL</b> |                                             |         |                   |                   |                      |                    |  |  |
| 315                                  | Material Puro y Gastos Oficiales            | 100     |                   |                   |                      |                    |  |  |
| 316                                  | Prop. No Puro                               | 111     |                   |                   |                      |                    |  |  |
| 317                                  | Gastos Viajes y Gastos                      | 150     |                   |                   |                      |                    |  |  |
| 318                                  | Servicios Teléfono y Largo Distancias       | 400     |                   |                   |                      |                    |  |  |
| 319                                  | Sueldo Empleado Regular                     | 2,000   |                   |                   |                      |                    |  |  |
| 320                                  | <b>OTRAS PENSIONES Y ALIMENTOS</b>          |         |                   |                   |                      |                    |  |  |
| 321                                  | Rep. y Conserv. Calles y Jardines (00)      | 300     |                   |                   |                      |                    |  |  |
| <b>TOTALES</b>                       |                                             |         |                   |                   |                      |                    |  |  |



7-27

INDEX  
(Ingressos - E)

**TOTALS**

## CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONÓMICO 1972-73

SECCIÓN DE **FORMAS**  
(Ingresos - Egresos)

| PARTIDA                                                                                                     |                                 | IMPORTE |       | FONDOS     |                      | FONDOS ESPECIALES  |  |  |  |
|-------------------------------------------------------------------------------------------------------------|---------------------------------|---------|-------|------------|----------------------|--------------------|--|--|--|
| Número                                                                                                      | Descripción                     | Parcial | Total | Omnivarios | CAE para Empréstitos | Subsidio Municipal |  |  |  |
| SUB-TOTAL                                                                                                   |                                 |         |       |            |                      |                    |  |  |  |
| 46                                                                                                          | EXHIBICIÓN HOSPITAL             | 74      | 65    |            |                      |                    |  |  |  |
| 4611                                                                                                        | Alimentación Inf. y Supla. (F0) | 24,74   | 24    |            |                      |                    |  |  |  |
| 46111                                                                                                       | Alimentación Inf. y Supla. (F0) | 24,74   | 24    |            |                      |                    |  |  |  |
| 463                                                                                                         | Compra Material Oficial         | 20      | 20    |            |                      |                    |  |  |  |
| 4631                                                                                                        | Rep. Oficina Hosp.              | 1       | 1     |            |                      |                    |  |  |  |
| 464                                                                                                         | Compra Gas Fluidos (F0)         | 10      | 10    |            |                      |                    |  |  |  |
| 4641                                                                                                        | Compra Gas Fluidos (F0)         | 10      | 10    |            |                      |                    |  |  |  |
| 46411                                                                                                       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111                                                                                                      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111                                                                                                     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111                                                                                                    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111                                                                                                   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111                                                                                                  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111                                                                                                 | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111                                                                                                | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111                                                                                               | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111                                                                                              | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111                                                                                             | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111                                                                                            | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111                                                                                           | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111                                                                                          | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111                                                                                         | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111                                                                                        | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111                                                                                       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111                                                                                      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111                                                                                     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111                                                                                    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111                                                                                   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111                                                                                  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111                                                                                 | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111                                                                                | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111                                                                               | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111                                                                              | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111                                                                             | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111                                                                            | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111                                                                           | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111                                                                          | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111                                                                         | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111                                                                        | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111                                                                       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111                                                                      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111                                                                     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111                                                                    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111                                                                   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111                                                                  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111                                                                 | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111                                                                | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111                                                               | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111                                                              | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111                                                             | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111                                                            | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111                                                           | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111                                                          | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111                                                         | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111                                                        | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111                                                       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111                                                      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111                                                     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111                                                    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111                                                   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111                                                  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111                                                 | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111                                                | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111                                               | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111                                              | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111                                             | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111                                            | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111                                           | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111                                          | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111                                         | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111                                        | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111                                       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111                                      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111                                     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111                                    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111                                   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111                                  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111                                 | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111                                | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111                               | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111                              | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111                             | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111                            | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111                           | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111                          | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111                         | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111                        | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111                       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111                      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111                     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111                    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111                   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111111                  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111111                 | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111111                | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111               | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111              | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111             | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111            | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111           | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111          | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111         | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111        | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111       | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111      | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111     | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111    | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 464111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111   | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 4641111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111  | Material de Limpieza (F0)       | 10      | 10    |            |                      |                    |  |  |  |
| 46411111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111 | Material de Limpieza            |         |       |            |                      |                    |  |  |  |



CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONOMICO 19 72-73

SECCION DE EDUCACION

(Ingresos - Egresos)

| PARTIDA     |                                       | IMPORTE   |            | FONDOS     |  | FONDOS ESPECIALES    |                    |  |  |
|-------------|---------------------------------------|-----------|------------|------------|--|----------------------|--------------------|--|--|
| Número      | Descripción                           | IMPORTE   |            | Ordinarios |  | FONDOS ESPECIALES    |                    |  |  |
|             |                                       | Parcial   | Total      |            |  | CAE para Empréstitos | Subsidio Municipal |  |  |
| 300-TOTALES |                                       |           | 603,117 71 | 501,576 03 |  |                      | 11,442 30          |  |  |
| 400         | MINISTERIO SOCORRO A POBRES           |           |            |            |  |                      |                    |  |  |
| 4001        | Medicinas y Polvos (P0)               | 500 00    |            |            |  |                      |                    |  |  |
| 4001A       | Medicinas y Polvos (P0M)              | 24,123 63 |            |            |  |                      |                    |  |  |
| 4002        | Socorro a Pobres (P0M)                | 1,222 41  |            |            |  |                      |                    |  |  |
| 4002A       | Socorro a Pobres (P0M)                | 710 53    |            |            |  |                      |                    |  |  |
| 4003        | Compra Medicinas Farmacias (P0)       | 4,263 00  |            |            |  |                      |                    |  |  |
| 4003A       | Compra Medicinas Farmacias (P0M)      | 1,633 00  |            |            |  |                      |                    |  |  |
| 4004        | Atendidos y Pobres (P0M)              | 260 00    |            |            |  |                      |                    |  |  |
| 4005        | Transportación Personas Involuntarios | 100 00    |            |            |  |                      |                    |  |  |
| 4005A       | Transportación Personas Involuntarios | 600 00    |            |            |  |                      |                    |  |  |
| 4006        | Alquiler Etc. Leche                   | 1 00      |            |            |  |                      |                    |  |  |
| 4007        | Tratamiento Pacientes Cáncer          | 1 00      |            |            |  |                      |                    |  |  |
| 4008        | Exp. y Const. Disp. y Etc. Leche      | 4,523 00  |            |            |  |                      |                    |  |  |
| 4008A       | Extracciones Dentales (P0M)           | 500 00    |            |            |  |                      |                    |  |  |
| 4010A       | Material Purg. Ingreso (P0M)          | 500 00    |            |            |  |                      |                    |  |  |
| 4011        | Ayuda Compra Sangre                   |           | 72,311 60  | 8,573 40   |  |                      | 73,263 10          |  |  |
| 500         | INST. PUNC. Y CONST. EDIFICIO ESCOLAR |           |            |            |  |                      |                    |  |  |
| 5001        | Plataforma Escuela y Corredor         | 1 00      | 1 00       | 1 00       |  |                      |                    |  |  |
| 500         | INST. MEDIOS AUXILIARES EDUCACION     |           |            |            |  |                      |                    |  |  |
| 5001        | Beca Estudiante Universidad o Colegio | 500 00    |            |            |  |                      |                    |  |  |
| 5002        | Beca Estudiante Universidad o Colegio | 500 00    |            |            |  |                      |                    |  |  |
| 5003        | Beca Estudiante Universidad o Colegio | 500 00    |            |            |  |                      |                    |  |  |
| 5004        | Beca Estudiante Universidad o Colegio | 500 00    |            |            |  |                      |                    |  |  |
| 5005        | Beca Estudiante Universidad o Colegio | 500 00    |            |            |  |                      |                    |  |  |
| 5006        | Beca Estudiante Universidad o Colegio |           | 603,032 30 | 500,349 00 |  |                      | 11,683 30          |  |  |
| 500-        |                                       |           |            |            |  |                      |                    |  |  |
| TOTALES     |                                       |           |            |            |  |                      |                    |  |  |

## CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONÓMICO 19 72-73

100

SECCIÓN DE .....  
(Ingresos - Egresos)

[illegible]

AÑO ECONÓMICO 19...

THE

SECCIÓN DE  
-----  
(Ingresos - Egresos)

| PARTIDA     |                  | IMPORTE |       | FONDOS     |  | FONDOS ESPECIALES    |                    |  |  |
|-------------|------------------|---------|-------|------------|--|----------------------|--------------------|--|--|
| Número      | Descripción      | Parcial | Total | ORDINARIOS |  | CAE para Empréstitos | Subsidio Municipal |  |  |
| SUB-TOTALES |                  |         |       |            |  |                      |                    |  |  |
| 622         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 637         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 638         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 641         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 642         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 643         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 653         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 657         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 658         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 659         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 663         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 664         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 665         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 666         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 667         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 668         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 669         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 670         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 671         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 672         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 673         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 674         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 675         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 676         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 677         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 678         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 679         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 680         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 681         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 682         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 683         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 684         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 685         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 686         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 687         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 688         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 689         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 690         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 691         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 692         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 693         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| 694         | RENTA DE TERRENO |         |       |            |  |                      |                    |  |  |
| SUB-        |                  |         |       |            |  |                      |                    |  |  |
| TOTALES     |                  |         |       |            |  |                      |                    |  |  |

## CLASIFICACION UNIFORME DEL PRESUPUESTO FUNCIONAL

AÑO ECONÓMICO 1970

SECCIÓN DE.....  
(Ingresos - Egresos)

[illegible]

RELACION DE LAS FAMILIAS EN SUELDOS POR DEPENDENCIA  
AÑO 1972-73

| Categoría | Título Funcionario del Puesto | Sueños  |         | Sueños       |         | Aumentos     |         | Aumentos  |         | Sueños    |         | Total |
|-----------|-------------------------------|---------|---------|--------------|---------|--------------|---------|-----------|---------|-----------|---------|-------|
|           |                               | 1972-73 | 1972-73 | Recomendados | 1972-73 | Recomendados | 1972-73 | Aprobados | 1972-73 | Aprobados | 1972-73 |       |

PUESTOS CREADOS A 6-30-72

210-ASAMBLEA MUNICIPAL

Sueldo Secretario Asambleas

210-ADMINISTRACION DEL ALCALDE

Sueldo Alcalde

Sueldo Escribiente

240-ADMINISTRACION DE ESCOLAR

Sueldo Secretario Tit. Fiscal

Sueldo Secretario Auxiliar

290-ADMINISTRACION SECRETARIO AUDITOR

Sueldo Secretario Auditor

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

300-ADMINISTRACION GASTOS GENERALES

Sueldo Plomero

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

Sueldo Encargado de Copiados

3,960.00

16,380.00

10,620.00

13,920.00

0,760.00

19,732.00

LAO AMERICA

LAO AMERICA

LAO AMERICA

Sueldos :  
Aprobados :  
1972-73

Total  
Grupo

6-30-72

246.00  
246.00  
246.00

246.00

246.00

246.00

246.00

246.00

246.00

246.00

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210,375.00

210,375.00

210,375.00

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3-72

1

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4-10-68  
0830  
2-2-71

19

267.00  
267.00  
267.00  
267.00  
267.00  
267.00

2670  
2671  
2672  
2673  
2674  
2675  
2676

**TOTAL**

88-0556